

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	1,286,064
Annual Unlinked Trips	863
Average Weekday Unlinked Trips	4
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	111,380
Annual Vehicle Revenue Hours	95,993
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,118,797

Sources of Operating Funds Expended		
Fare Revenues	(82%)	\$1,118,797
Local Funds	(0%)	0
State Funds	(6%)	78,245
Federal Assistance	(11%)	152,585
Other Funds	(2%)	22,505
Total Operating Funds Expended		\$1,372,132

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

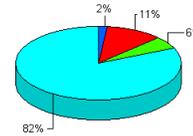
Summary of Operating Expenses

Salary, Wages and Benefits	\$800,820
Materials and Supplies	202,221
Purchased Transportation	0
Other Operating Expenses	170,227
Total Operating Expenses	\$1,173,268
Reconciling Cash Expenditures	\$198,864

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



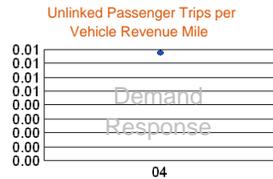
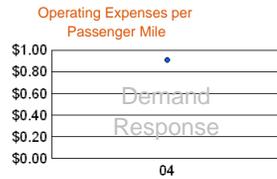
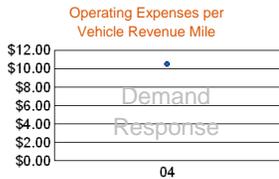
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,173,268	\$1,118,797	\$0	1,286,064	111,380	863	95,993	N/A	38	2.5	35	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$10.53	\$12.22	\$0.91	\$1,359.52	0.01	0.01



Note: First year reporting

¹ Excludes data for purchased transportation reported separately